

**H O L Y F A M I L Y
P A R I S H**

Encountering Christ Together

ANNUAL GENERAL MEETING

MARCH 26, 2023



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AGENDA

1. Opening Prayer
2. Adoption of Agenda
3. Minutes of 2022 Annual Meeting
4. Business arising from the 2022 Minutes
5. Reports are available for review prior to the meeting
6. Approval of Pastoral and Finance Constitutions and Bylaws
7. Will be an open agenda for discussion items from the floor
8. Questions and Answers
9. Nominations and Elections
10. Closing Prayer

TABLE OF CONTENTS

Pastor's Report	4
Pastoral Council Chairperson Report	5
Committee reports:	
Liturgy	6
Pastoral Care	8
Welcome	9
Vocations	9
Communication	9
Stewardship	9
Ecumenical	10
Social Justice/Refugee Sponsorship	11
Spiritual Enrichment	11
Youth Report	13
Regina West Deanery Report	14
Catholic Women's League Report	15
Knights of Columbus Report	16
Building and Grounds Report	17
Finance Report	17
Human Resources	19
Responsible Parish Ministry Protocol	19
Statement of Financial Position	20
2021-2022 Budget – Operating Funds	21
2021-2022 Budget – Capital Funds	22
Supporting Charities	22

Pastor's Report – 2022

The year 2022, Holy Family had 22 funeral services. There were 36 infant baptism and 75 kids received the sacrament of the restored order, (confession, Eucharist and Confirmation). There were 5 newly accepted to the faith after they have undergone the RCIA.

Children's liturgy in person has started in the fall and there are families participating in it.

Deacon Harper serves the parish regularly every second weekend of the month.

The parish has no youth minister this year, but the schools are looked after as much as they need.

After Ash Wednesday in 2022, Fr. Christian moved to another parish.

The parish has open up an online registration for the sacramental prep in the fall and sessions had started soon after at the church on Sunday afternoons and Monday evenings.

The year ended with the highlights of the parish reconciliation in advent with 6 priests and a very good number of parishioners.

Fr. Wilfred

Pastoral Council Chairperson Report – 2022

The year 2022 saw a more normal return to life as we knew it prior to the arrival of Covid-19. Although the virus has not left us totally, it felt like we were returning to a more active parish life. For the first time in a few years, we were down to one priest and Fr. Wilfred has done an admirable job in handling all of the priestly duties and requirements both in our parish and with the schools and sacramental needs of our church.

Despite his busy schedule, Fr. Wilfred has continued to provide Mass and visits to the five elementary schools and Riffel high school. Sacramental preparation is well under way with many youth registered for the year and the RCIA program has 4 candidates enrolled.

The parish AGM will be held Sunday, March 26 at 2 PM in the church hall. Several positions are up for election this year: Chair, Vice-Chair, Youth, Social Justice, Liturgy, Pastoral Care, and Vocation Awareness. We are also looking for someone to serve as Finance Chair since that 2-year term is up this year.

I am pleased to report that many of our committees and groups have been very active in the past year. Our liturgy committee has several dedicated ministry coordinators for the various ministries. Efforts are underway led by the Archdiocese Youth ministry to create a music group from Riffel High School which will provide music at the 5 PM Mass on the fourth Saturday of the month starting in March. Our Ecumenical committee was involved in attending a Christian Men's Camp at Arlington Beach Camp and also has plans to proceed with a parish exchange with St. Mary the Virgin Anglican Church. The Refugee Sponsorship Committee working under the Social Justice umbrella, conducted several fundraising activities including a successful parish garage sale in September, in order to provide adequate funding to sponsor a refugee family in the near future. Holy Family parish has also participated in the Interchurch Sandwich project in the downtown area of our city. This ministry provides a Saturday lunch for individuals who are in need of a meal on the weekend and are vulnerable in their access to regular meals. I'm happy to report that a significant number of our parishioners have volunteered their time to participate in this worthwhile endeavour. If possible, we hope to continue this ministry into the future.

The Spiritual Enrichment committee has been extremely active with the implementation of several biblical and liturgical study groups. In addition, the recitation of the Rosary was done before Mass in October. Two of our youth groups, Edge & Source, have remained very active within the parish. They require additional leaders and volunteers.

After several months of investigation and research, the Communications committee successfully upgraded our parish website. The TILMA platform was approved and went live last September. Parishioners are encouraged to make use of our new website as often as possible. The Men's ministry, Made for Greatness, held several of their monthly meetings here at Holy Family. It is a city-wide ministry for men seeking to deepen their Catholic Faith.

Both the CWL and Knights of Columbus were in full force after the reduction in restrictions from Covid. Their members have been involved in a number of parish and community projects including volunteering at Visitation House, the Marian Centre, Coats for Kids and Keep Christ in Christmas. Both groups fundraised and contributed generously to the Church Furnace Replacement project, the Holy Family Refugee fund, food hampers for St. Jerome School and funds to support Ukraine, just to name a few.

As reported by our finance chairperson David Carvell, one of our biggest challenges continues to be the finances of the parish. Continued deficits cannot be sustained for long and more difficult financial decisions will occur in the next year or two if things do not change. The other main challenges are finding volunteers to assume both leadership and support roles; and the encouragement of many parishioners to return to Mass attendance.

Updated constitution & bylaws for both parish pastoral council and finance council have been prepared as legally required by the Archdiocese. These will be presented for a final vote at the AGM meeting.

In conclusion, as I complete my term as parish chairperson, I wish to thank all of those dedicated people who have served on parish council for the past year; to Fr. Wilfred, Sr. Amie, Sr. Rufina, the parish staff and all volunteers for their hard work and support. Your dedication and service to Christ in His Church continue to inspire and amaze me. It has been an honour to serve Holy Family in my capacity and I ask that God bless you all.

Your servant in Christ,
Mark Lewans
Chairperson, Holy Family Pastoral Council

Liturgy Report – 2022

The liturgical ministries continued a slow return to a semblance of normal in 2022. We have seen an increase in parishioners returning to face-to-face liturgies at the church but it is still a far cry from where we were before the pandemic.

Thank you to all the parishioners who volunteered in the liturgical ministries this past year. Special thanks to the ministry coordinators for their dedication and efforts to ensure our liturgies are working towards the Liturgical Ministries' Vision and Goals (see below for details) and overseeing the scheduling of the various ministries: Wes Kotyk (Lectors); Vicki Ripplinger (Eucharistic Ministers); James Lipoth (Music); Lana Nagrampa and Diana Palmarin (Altar Servers); Richard Heroux (Hospitality/Ushers); Chantel McCloy (Children's Liturgy) and Andrea Resler and Sr Amie (Décor). Thanks also to Fr Wilfred and Sr Amie for their on-going and significant contributions.

We need more volunteers in all the liturgical ministries but especially décor, music, and hospitality (particularly for the Saturday 5:00 pm and Sunday 9:00 am Masses). I have included a description of each ministry in this report to provide details of what is required of volunteers.

Thankfully we had an increase in the music ministry with two groups returning after being absent during the pandemic. This has helped alleviate some of the music ministry scheduling issues, however, we also lost one group so there are still Masses that will not have music ministry in 2023.

We recently started a process led by the Archdiocese Youth Ministry to create a music group from Riffel High School. It is anticipated that the Riffel Youth group will be in place by March 2023 and will provide music ministry at the 5:00 pm Mass on the fourth Saturday of the month.

Controlling the sound system to ensure the optimal volumes of all microphones used during a liturgy has been an ongoing issue for many years. We are examining options on how to accomplish this in order to improve liturgies (ex. renovate a small area at the back of the church where the sound system and microphones can be monitored and controlled by a volunteer; create a new ministry or adding it to a current ministry's duties...). Stay tuned – we hope to have this solved in 2023.

If you would like to find out more about volunteering for any of the liturgical ministries then please call the church office @ 306-949-7678 to get more information and/or be connected to the specific ministry coordinator. Thank you for considering joining the liturgical ministries – being involved in these ministries makes the liturgies even more meaningful and rewarding!

Respectfully submitted,

Doug Ramsay
Liturgy Chairperson

Holy Family Parish Liturgical Ministries

VISION

Parishioners are moved powerfully to prayer, participation, and growth in their relationship with God

GOALS

All parishioners are welcomed, served, and encouraged to participate fully in liturgies
Each liturgical ministry is carried out as effectively as possible

Liturgy Chairperson Role Description

1. Work with the pastor and ministry coordinators to achieve Vision and Goals
2. Ensure good communication amongst pastor, parish council and ministry coordinators
3. Assist coordinators in the development of ministry resources
4. Obtain feedback from ministry coordinators and parishioners regarding liturgies
5. Discuss issues/concerns identified by coordinators and parishioners and work to resolve them
6. Schedule and lead liturgy ministry meetings as needed

Liturgical Ministry Coordinators Role Description

1. Act as primary contact for your liturgical ministry re: information, recruitment, feedback, resources, etc.
2. Schedule ministers for weekend Masses and special liturgies (Sept-Jan; Feb-June; July-August)
3. Maintain good communication with volunteers, liturgy chair, pastor, and pastoral assistant
4. Provide up-to-date contact list of ministers including preferred service time(s) to church office
5. Attend and participate in your ministry's training sessions as needed
6. Assist in development/revision of ministry resources (roles, checklists, protocols, etc.)
7. Identify liturgical issues, concerns, and suggestions to improve liturgies
8. Provide input and feedback to suggested changes in protocols/procedures for your ministry
9. Update volunteers in your ministry of changes in protocols/procedures
10. Attend and participate in liturgy ministry coordinators meetings

Liturgical Ministries

The word liturgy comes from a Greek word meaning "public work". Our liturgies are a form of public worship designed to help us pray together as an assembly of Catholic believers.

The 'Mass' is the most familiar Catholic liturgical celebration and is at the core of our Catholic faith. Every Mass **requires the active participation** of the assembly of parishioners in the prayers, actions, responses, and songs/hymns. In addition to the active involvement of the entire assembly in the Mass, many parishioners also offer their gifts and talents to enhance the liturgy and serve in a variety of roles before, during, and after the Mass. These roles are known as **liturgical ministries**.

Liturgies are most effective or most powerful in moving us to prayer when:

- parishioners with particular qualities are matched with the liturgical roles that call for those qualities, and
- the liturgical ministers have been properly trained to assist in their specific ministry.

Liturgical Ministries offered at Holy Family

Altar Servers

Assist the priest in the celebration of daily and weekend Masses, weddings, funerals, Solemnities and other special occasions. During the liturgies they assist the celebrant at the chair and at the altar by lighting the candles, dressing the altar, carrying the processional cross, carrying the incense, holding the books and a variety of other tasks. Altar Servers may also assist the priest during other liturgies of worship and prayer.

Youth, grades 3 -12 who have received first communion, **AND** adults (mainly for funerals and weekday masses) are invited to become involved in the altar server ministry.

Commitment: Sunday Masses: scheduled once every 4 – 5 weeks (or more frequently if desired); fill-in when needed. Funerals/weekday Masses/Special Liturgies: serve as needed and available. **Preparation time:** Arrive 15 minutes prior to Sunday Masses and Special Liturgies. May require a rehearsal/practice for Special Liturgies.

Coordinators: Lana Nagrampa, Diana Palmarin

Art and Décor

Volunteers, in consultation with our pastor, decorate the worship area during the major church seasons (Advent, Christmas, Lent and Easter) and special liturgies/feasts to create an atmosphere which will inspire and enhance the celebration of the mass. Adults and youth are invited to join the Art and Décor group as a 'Core' member or as a 'Helper' to assist in decorating the church.

Commitment: 'Core' member – planning meeting 4 times per year and preparing decorations and supplies. 'Core' and 'Helper' – decorating for 2 – 4 hours per major church season.

Coordinator: Sr Amie/Andrea Ressler

Children's Liturgy Leaders

Present the liturgy of the word to children ages 4 to 7. The readings are adapted to be made relevant to the lives and experiences of young children. Youth (ages 14+) and adult parishioners are invited to participate in this ministry.

Commitment: Scheduled once every 4 – 6 weeks with a team of 2 leaders. **Preparation time:** Approximately 25 minutes prior to scheduled mass to review prepared activities.

Coordinator: Chantel McCloy

Extraordinary Ministers of Holy Communion

Assist the priest with the distribution of Holy Communion at Mass as a bread minister.

Shut-in/homebound Eucharistic Ministry - bring Holy Eucharist to those who are in nursing homes, hospitals or prisons.

To be an extraordinary minister of Holy Communion you must be a Roman Catholic at least 18 years old, have received the sacraments of Baptism, Confirmation and Eucharist and live according to the rules of the Catholic catechism.

Commitment: Scheduled once every 2 weeks (depending on how number of current ministers; can be scheduled more often if desired); fill-in when needed. **Preparation time:** Arrive 15 minutes prior to mass.

Coordinator: Vicky Ripplinger

Lectors

Proclaim the sacred scripture with clarity, conviction, dignity and understanding during the Liturgy of the Word.

Lectors must feel comfortable standing in front of the assembly, have good oral communication skills and the ability to read effectively. Youth and adults are invited to serve as lectors.

Commitment: Scheduled once every 4weeks (depending on number of current lectors); fill-in when needed.

Preparation time: 30 minutes or more prior to scheduled date to practice readings. Arrive 15 minutes prior to mass.

Coordinator: Wes Kotyk

Ministers of Hospitality (Ushers and Greeters)

Greeters help to establish a climate of welcoming and acceptance. Primary duty is to greet and welcome parishioners as they enter the church. Youth, single adults, married couples and families are invited to serve as greeters.

Ushers help establish a climate of welcoming, helpfulness, and order. They assist the assembly with seating as well as movement during communion; help parishioners as needed; receive collections; and distribute bulletins. Adults and youth are invited to serve as ushers.

Commitment: Scheduled once every 4 – 6 weeks (more often if desired); fill-in when needed. **Preparation time:**

Greeters arrive 30 minutes prior to Mass. Ushers arrive 20 minutes prior to Mass.

Coordinator: Richard Heroux

Music Ministers

Provide music (sung and instrumental) to encourage active participation of the parishioners in singing and praying during the liturgies. Vocalists must be able to sing in tune (knowing how to read music is not a requirement).

Instrumentalist leaders must have advanced musical skills on their instruments.

Commitment: Scheduled for 1 – 2 masses per month. **Preparation time:** Group leader – approximately 1 hour per scheduled Mass to choose music based on Sunday readings. All members – approximately 1 hour per scheduled Mass to practice, set-up and take down equipment.

Coordinator: Doug Ramsay

Sacristans

Make the necessary preparations for liturgical activities and assist other liturgical ministries as needed. Their responsibilities include set-up before liturgies such as preparing the altar, bread and wine, linens, vessels, liturgical books, etc. and clean-up after liturgies. The Sacristans may also take care of sacristy needs such as cleaning and maintaining altar vestments, linens, and vessels.

This ministry is open to commissioned Extraordinary Ministers of Holy Communion. Training is provided on an individual basis.

Speak to Fr Wilfred if you are interested in becoming a Sacristan

Pastoral Care Report – 2022

The role of chairperson for Pastoral Care was vacant during this term. Please consider letting your name stand for the vacant chairperson positions on Pastoral Council.

Welcome Report – 2022

Holy Family Parish continues to be a welcoming place for our parishioners and visitors. This year no events were able to be hosted by the Welcome Committee.

Respectfully submitted,

Aaron Resler
Welcome Committee Chairperson

Vocations Awareness Report – 2022

The Vocations Portfolio has been a quiet one this past term. The only activity that has occurred in the past twelve months has been continual prayer for vocations from the parish of Holy Family, and also from the Archdiocese of Regina. No funds were used in the past year for any special activities; therefore, the budget was zero dollars.

Respectfully submitted,

Tony Palmarin
Vocations Chairperson

Communication Report – 2022

This year we lost our free subscription with Microsoft Azure for hosting our parish website. The cost to recover and keep the website hosted on the same platform was significant. Earlier in 2021, we were working on a website improvement project and already had some prep work done. The TILMA platform was approved by Pastoral Council for new website hosting and management. The new parish website, using the TILMA platform and with their hosting, was deployed and went live on September 14, 2022.

Respectfully submitted,

Jermain Feroz Din
Communication Chairperson

Stewardship Report – 2022

The role of chairperson for Stewardship was vacant during this term. Please consider letting your name stand for the vacant chairperson positions on Pastoral Council.

Ecumenical Report – 2022

This was my fourth year holding this position. More events continue to open both physically and virtually post COVID. Unfortunately, due to work and life balance, I was only able to attend a handful of events. I continue to feel that ecumenical work is very important to break down barriers and foster relationships with our Christian brothers and sisters.

The biggest event for the ecumenical community every year is the Week of Prayer for Christian Unity. I attended part of a bible study series, Jan 18-25th. The theme of the study was “Do good; seek justice” (Isaiah 1:17). The theme focused on the injustices that have occurred and are still occurring in our society and were also focused on Truth and Reconciliation. They helped us reflect how, as a Christian community, we can seek unity and do it in service to love and justice that God has revealed in Jesus.

You can find the bible study and recorded sessions online at:

<https://www.youtube.com/@PrairieCentreforEcumenism>.

The reflections and printed bible study can be found under the Week of Prayer for Christian Unity resources page: <https://www.weekofprayer.ca/2023-wpcu-resources>.

Direct link to the bible study:

<https://www.weekofprayer.ca/sites/default/files/International%20Booklet%202023%20WPCU.pdf>

On previous years, during the Week of Prayer for Christian Unity, an exchange between delegates of our covenantal Anglican parish and our parish have occurred. In the 2020 year we had two delegate families from Holy Family Parish attend a church service with our covenantal neighbour, at St. Mary the Virgin Anglican Church. And then, St. Mary the Virgin Church sent 10 delegates to attend mass at Holy Family Parish. This parish exchange reignited a relationship that started back in January of 2017 with the first parish exchange. We hope to still proceed with a parish exchange later this year.

The weekend of Jan 20-22nd, I attended a Christian Men’s Camp at Arlington Beach Camp and Convention Centre. The camp is run by the Free Methodist Church and invites all Christian men to attend. There are various protestant denominations who usually attend with majority being Free Methodist. There were two Roman Catholic attendees. It was a weekend of fellowship, games, and discussion. The discussion coincided along similar lines as the Week of Prayer for Christian Unity with a focus on Truth and Reconciliation and a focus on the marginalized.

This year I am also strengthening my Roman Catholic knowledge by studying the Catechism of the Catholic Church (the study can be found here: <https://ascensionpress.com/pages/catechisminayear>). My hope is that this will help me to dialogue better as I encounter other Christian traditions. If you are also interested in more information about ecumenical work please reach out to me or visit <https://archregina.sk.ca/group/ecumenical-and-interfaith-relations/>.

Respectfully submitted,

Corey Herod
Ecumenical Chairperson

Social Justice/Refugee Sponsorship Report – 2022

The Holy Family Refugee Sponsorship Committee continues its work to sponsor a family in need and to bring them to Canada.

As a committee, we started 2022 renewed with efforts to fundraise for one full year to reach our goal.

Throughout 2022, numerous successful fundraising events took place:

- Lenten Letter of Ask in April
- Co-op Hot Dog Sale in August
- Garage Sale in September
- Luigi Pasta Night in October

Ongoing events include the Sarcan Drop N' Go Recycling and "Change for a Change" Blue Jug.

The garage sale was held on September 23 and 24, 2022. As our committee is small in numbers, we saw our parish family come together to support this event. Thank you to all that contributed to this successful event by volunteering their time, supplying baking, making item donations, and helping with set-up and clean up. This truly was a remarkable achievement for our parish.

We greatly appreciate the generous donations made by the Holy Family Quilters and the Holy Family Knights of Columbus groups. These donations have brought us closer to starting paperwork for a refugee family.

In December 2022, Dave Carvel (Holy Family Finance Chair) reallocated \$23,000.00 of the fundraising money into an interest-generating fund.

As of December 31, 2022, our fundraising effort totalled \$28,069.69.

Respectfully submitted,

Donna Gelowitz & Judy Corkery
Refugee Sponsorship Committee Co-chairpersons

Spiritual Enrichment Report – 2022

Members: Father Wilfred Calinawan, Verna Angielski, Judy Boschman, Penny Nijman, Andrea Toogood, Teresa Couture, Pauline Mah

1. **33 Days to Morning Glory** by Father Michael Gaitley
 - This was a 6-week video series, which helped Parishioners gain a greater understanding of why consecration to Mary is so important in a time such as this. A time when the world is suffering through a pandemic, war, violence, the culture of death and great confusion. This retreat was made in preparation for Marian Consecration.
 - The Marian Consecration was held on Tuesday, May 31, 2022 on the Feast of the Visitation of Mary. Additional Parishioners who had already completed their consecration joined us that day to renew their consecration.
 - The series was offered as an individual or group study. The group study ran Thursday evenings at 7pm from April 28 - June 2. The video and group discussions were offered in-person. The series was advertised in the Massambo announcements and Parish Bulletin. Fifteen books were ordered at a cost of \$25 each. The study was well received and concluded with the participants gathering over food and beverages, which was graciously provided by each participant to celebrate our consecration.
 - Thank you to Judy Boschman for organizing and facilitating this study!

2. ***Lighthouse Media Display***

- Jan Mansell returned the key for the display and cash to the office mid-September. Old unpurchased CDs were donated to Holy Child's garage sale and the display was recycled.
- Thank you to Father Wilfred for providing the donation and Mike Nijman for recycling the display!

3. ***The Examen Prayer*** by Father Timothy Gallagher

- This prayer was discussed briefly in the 33 Days to Morning Glory study. We had seven returning Parishioners from the 33 Days to Morning Glory study register for The Examen Prayer study.
- This was an 8-week podcast series, which was called The Daily Prayer of Discernment: The Examen Prayer. This study helped Parishioners to grow their spiritual life and progress forward in their journey to God our Father.
- The series was offered as a group study. The group study ran Wednesday evenings at 7pm from September 28 - November 23. The video and group discussions were offered in-person. The series was advertised in the Mass ambo announcements and Parish Bulletin. Ten books were ordered at a cost of \$25 each. The study rekindled the participant's desire to make this prayer a priority in their spiritual lives.
- Thank you to Judy Boschman for helping with organizing this study!

4. ***Praying the Rosary***

- As a Parish family community, we prayed the rosary 20 minutes before every Saturday and both Sunday masses from October 1 - October 30. The prayer was advertised in the Mass ambo announcements and Parish Bulletin. A sign-up sheet was available for Parishioners to sign-up and lead the rosary each mass.
- Thank you to the Holy Family Parish community for leading this prayer!

5. ***Rejoice! An Advent Pilgrimage into the Heart of Scripture, Year A*** by Father Mark Toupe

- Just like the previous Rejoice! Advent series, this was a 4-week video series, which helped Parishioners enter more deeply into the season of Advent as a Parish family community allowing God to do something new in our lives.
- The series was offered as an individual or group study. The group study ran after every Saturday and both Sunday masses from November 12 - December 18. The videos were offered in-person. The series was advertised in the Mass ambo announcements and Parish Bulletin. Fifty books were ordered at a cost of \$20 each. The study allowed participants to journey through Advent with St. John the Baptist.
- Thank you to Sister Amie for preparing the videos, Judy Boschman and Verna Angielski for selling the books! As well, thank you to Sister Amie, Judy Boschman and Penny Nijman for playing the videos after mass!

6. ***Catholic Resources***

- Now that our committee has access to the new Parish website, we will maintain and update the content on the Resources page and our Spiritual Enrichment Committee page. As a committee, we will determine what updates will be made that will benefit our Parishioners.
- The Resources page will replace the Catholic Reference Resources list that was posted to our old Parish website.
- We are also looking into different ways to promote our Spiritual Enrichment studies and resources.
- Thank you to Andrea Resler for providing us access to the website and to Andrea Toogood for leading the promotion work!

7. **33 Days to Merciful Love** by Father Michael Gaitley

- Just like the previous 33 Days study, this will be a 6-week video series, which will help Parishioners explore the heart of St. Thérèse of Lisieux's little way and will also incorporate the special graces of Divine Mercy Sunday that are available and offered to us by Jesus. This retreat will be made in preparation for a personal consecration to Divine Mercy.
- The series will be offered during the season of Lent as an individual or group study. The group study will run Thursday evenings at 7pm from March 9 - April 13. The video and group discussions will be offered in-person. The series was advertised in the Massambo announcements and Parish Bulletin. Books will be ordered at a cost of \$25 each. Parishioners were also given the choice to order the participant's package at a cost of \$65, which includes a companion workbook, DVD, prayer cards and a certificate.
- Thank you to Judy Boschman for organizing this study!

Respectfully submitted,

Pauline Mah
Spiritual Enrichment Chairperson

Youth Report – 2022

Parish Youth Report:

Holy Family Parish Sunday Children's liturgy is back and being held every weekend at the masses. It is a great welcome to see all the children back.

Sacramental Preparation: Preparation resumed in the fall of 2022 for the sacraments of Reconciliation, First Eucharist, and confirmation. We have 80 youth registered. This was led by Kevin and Kara Phillip.

Cat Chat Kids Club for grades K-5 was unfortunately cancelled. We are hoping to resume it in the fall. We are looking for Volunteers to run this group, if you or anyone you know is interested, please contact the church.

EDGE: grades 5 – 8 continued to be run by Shannon Skinner with the help of Andrea Resler, Cassandra Skinner, and Father Wilfred as well as parents who stay to help. We are meeting once a month between indoor and outdoor activities. Upcoming, we are planning on skating, snowshoeing, and many other activities and hikes. We have been averaging around 10-12 youth attending. We continue to advertise by newsletters to the schools, the Holy Family Facebook page and bulletin, and announcements at mass. We are looking for Volunteers to take over this group, if you or anyone you know would be interested, please contact the Church.

Source for Grade 9-12 meets every first Sunday of the month. We start with prayer and games to get to know each other followed by Supper and then dessert at the end. It is being held by alternating at Christ the King, Resurrection, St. Cecilia, and Holy Family Parishes. We have a speaker who comes out every month to talk to the youth about their experiences in why they believe. We have been averaging around 60-70 youth. Thank you to the Source Team and all the Parish priests for making this happen as well as the parents from the Parishes who come out and help with the prayer ministry and meals.

My Gen Rally for ages 13-18 will be held on March 25th, 2023, at M.C. O'Neill Catholic High School. With not being able to have the My Gen rally the last two years, we feel the youth need it now more than ever. This is a fun-filled day for youth to pray, worship, laugh, cry, learn, grow, and experience the church in a different way. We are also looking for Young Adults to come out and be leaders and faith role models and for our Senior generations as a testimony of hope for the future of our church. For more information or to register go to www.mygenrally.ca.

Outreach to schools:

Visits to Elementary and High Schools: Father Wilfred has been celebrating Masses in the schools as well they have been coming to the church for masses as well. Father distributes Holy Communion to all eligible students. Father continues ministering to the schools to increase familiarity and build relationships. He also has invited the school choirs to come and play at the weekend masses. St. Jerome and St. Bernadette elementary schools held their Advent concerts at Holy Family. They set up and took down the stage that was set up in front of the sanctuary.

Knights of Columbus Christmas Poster Contest: Holy Family K of C Council organized a poster contest for the third year in a row. There were 600 students who participated. The winners of the nine artworks chosen from three different age categories were sent to the K of C Provincial Christmas Poster Contest.

Young Adult Events:

Gloria Patri- Throughout the year, Gloria Patri, an adoration event geared toward young adults, has been occurring monthly at multiple parishes throughout the city. It begins with adoration from 7:00 pm to 8:30 pm (sometimes silent and sometimes lead by music), and usually ends with time for fellowship and food afterward.. We continue to advertise through our Facebook page OYYAM-Regina as well as the bulletin and masses.

World Youth Day Pilgrimage for those who are ages 18 and up are now preparing to attend the World Youth Day pilgrimage journey in Lisbon, Portugal on August 1st-6th, 2023. If you are 18 or over by August of 2023, please contact us if you would like to go. If you would like to attend, email oyyam@archregina.sk.ca for the link. Follow our Facebook page OYYAM-Regina for more info on World Youth Day.

Respectfully submitted,
Shannon Skinner
Youth Committee Chairperson

Archdiocese of Regina West Deanery Report – 2022

2022 saw the loosening of Covid restrictions so we were slowly back to “business as usual” functions. February saw our Church members attending a Synodal process update briefing with the Archdiocese. This was held at Holy Family Church basement. People present were asked how we were proceeding with documenting information for the Synodal process. People discussed how they were proceeding and how their particular process was advancing. Our information was submitted to the Archdiocese for inclusion with the other parishes within the Archdiocese which was then forwarded Episcopal Conferences who drafted a report that was sent to the General Secretariat of the Synod.

On January 7, 2023 a live stream conference was held to review a drafted document that was distributed throughout the Churches/Parishes of the World. We have placed all PDF versions (English, French, Spanish, Italian and Portugese) of the Working Document for the Continental Stage into our files for anyone that wishes to read the contents. This 56 page (English version) document will now be presented to the First Session of the XVI Ordinary General Assembly of the Synod of Bishops to be held Oct 4-29, 2023.

May 2022 had Holy Family Parish members and members of other parishes attend a meeting with the Regina Archdiocese staff relating to updating of Parish Council Constitutions and By-Laws and Parish Finance Council Constitutions and By-Laws. Our Parish & Finance Constitution and By-laws were found to be one set of documents and in need of updating. Through the assigned group of people from Holy Family Parish and many hours of work, our Parish & Finance Constitution and By-Laws were updated to meet the new requirements from the Archdiocese. As such, the Parish & Finance Constitution and By-Laws were separated and became each of their own respective documents (Holy Family Pastoral Council Constitution and By-Laws, and Holy Family Finance Council Constitution and By-Laws). These documents were approved by the respective councils and were forwarded to the Archdiocese Chancellor to make sure all requirements were covered before being presented to our members of Holy Family Parish at the 2023 Parish Annual Meeting for acceptance.

Respectfully submitted,

Adrian Mulatz
Holy Family Deanery Committee Chairperson



Holy Family Catholic Women's League – 2022

2022 saw the gradual return to “near normal” activities as the pandemic eased its grip on our lives. Early in the year some meetings and activities were still held online but as the year progressed we returned to being able to meet and socialize in person. What a blessing that has been!

The theme for CWL in 2022 – 2023 is “Catholic and Living It!” Our members live up to that on a daily basis. They perform various ministries at mass consistently and look after “behind the scenes” responsibilities for masses too. They are willing helpers for needs of the parish as well as beyond to the community as a whole. Whether on behalf of Holy Family Council or on a personal level they volunteer at Visitation House, the Marian Centre and other organizations. They knit, crochet, sew and quilt donating hours and goods for the needy. They lobby government officials about changes for the betterment of society and help friends and neighbours. And most certainly they are prayer warriors for countless needs.

In February, CWL members assisted the Knights of Columbus with the drive-through fundraising catered turkey supper.

The first Friday of March, this past year on March 4th 2022, is the traditional date to recognize the World Day of Prayer. This is an ecumenical undertaking with a century of history. Started in 1920, Christian women from around the world sought to join in praying for world peace. Usually we take part with several churches in northwest Regina with Catholic, Lutheran, United and Presbyterian parishes participating. Because of no larger community plans to gather and the date falling less than 2 weeks after Russia's invasion of Ukraine, we felt a need to host a service for our own parish; a video service was available to project. The weather was not kind to us that day, but about 10 CWL members and parishioners came out. We participated with the service and also collected over \$100 to support the grants administered by the Women's Inter-Church Council of Canada.

In May we organized our own day for 12 Hours of Prayer for Palliative Care. This has become an annual CWL event to pray for funding for better health care services for those at the end of life. April 24 we commemorated our annual CWL Sunday and on October 7, the feast day of Our Lady of the Rosary, we hosted a Living Rosary.

At our September meeting we initiated our new members and recognized members for long standing service. There were 5 new members, and 18 women were awarded pins or certificates marking from 5 to 55 years of service to CWL. We also have 3 members with 57 to 64 years of service – that is a lot of dedication!

Our annual scholarship of \$500 was awarded to Emma Dermody who is enrolled at the University of Regina in the Nursing program.

Our fundraising this year included 2 raffles in addition to the annual bake sale which was held in December. As a result of successes there we were able to financially support 15 charities which are local, national and international in scope. In addition to those charities we gave \$1000 to the Holy Family Building Fund, \$100 to the diocesan MyGen Youth Rally and \$300 toward the Christmas hampers for the St. Jerome families. We also designated \$500 from the June raffle proceeds to cover the cost of one Indigenous survivor to make the trip to Edmonton to meet with Pope Francis.

The theme for our Christmas charity was to “Pack the Pantry” for Visitation House and Marian Centre's shelves. Our very generous members contributed enough non-perishable food items and toiletries to fill 3 large boxes for each place. One major service we continue to undertake is to provide the lunches for families after their loved one's funerals. After not being able to do so for the 2 years prior, 2022 was a very busy year with 16 lunches prepared. This includes the one for Father Marcel to assist the ladies from Holy Rosary Cathedral. This year Helene Marceau, the coordinator for the funeral lunch program, completed the appropriate Safe Food Handling course and updated the protocols to ensure safety for all involved.

Although we are operating with less than a full executive, we have managed to have a productive and successful year. It is wonderful to work with a capable and resourceful executive and a dedicated and supportive membership. Our CWL Council is also very grateful for the support from Father Wilfred, Sister Amie, the office staff and the parish at large, for all our activities and generosity toward our fundraising endeavours.

Respectfully submitted,

Laureen Krieger
Holy Family CWL President



The following report to Pastoral Council focuses on activities by the Holy Family Knights of Columbus Council - #10797 for the 2022 – 2023 year.

The Knights of Columbus is a Catholic men's fraternal organization committed to upholding Catholic values and supporting Catholic causes. The 130 members of Holy Family Council seek to enrich the life of Holy Family Parish through participation in the spiritual mission of the Parish and in projects which promote growth in all Parish members. Through our principles of charity, unity, fraternity and patriotism we seek to show love for our neighbour and to enrich the life of our parish and the larger community. This year over 3000 volunteer hours of time was donated to all activities within our parish and community.

In the calendar year January 1 to December 31, Holy Family Council donated \$19,640.00; the following organizations the Knights supported: Catholic Civil Rights League, Catholic Health Association, Marian Center, Seminarian Endowment Fund, Clergy Support and Activities, Friars Club, Marian Centre, Men's Retreats, Papal Visit, Pro-Life Associations, St Jerome Christmas Hampers, Colouring Contest and Basketball Free Throw Contest. This year we made 3 major donations:

\$5000.00 towards the Church Furnace Replacement Project,
\$4140.00 to the Holy Family Refugee Fund and
\$2000.00 to Ukraine Orphan Fundraising

Each year we also assist the Salvation Army with their fundraising drive at Christmas. If you were at the north Wal-Mart on Rochdale you would have seen us ringing the bells.

Youth activities are another area to which we direct a great deal of both financial and practical support. "Coats for Kids" is an important initiative whereby the Council purchases new coats for school kids and also collects "slightly used coats", donated by parish members and cleaned by Canadian Linen. We did purchase two cases of new coats. We provided financial support to Camp Monahan, a youth camp located at Katepwa Lake. We were also able to support the education of our youth through the Michael A. Riffel Catholic High School Grade Twelve Scholarship, and Christian Ethics Award. We also helped run a "Keep Christ in Christmas" theme colouring contest at our local Catholic schools for Grades 1 thru 8, 600 children participated.

We participate in the spiritual life of the parish in many ways. Many members participate in several ministries; music, communion, hospitality and readings during mass, participation on Parish Council. You will also see Knights helping out with maintenance activities around the church, from tree trimming, shed maintenance and various projects. These are just a few of the many activities Knights have helped out with.

Of vital importance to any organization is the continuous attraction of new members. New members bring new ideas and new talents, so important to the healthy growth and stability of our council. Any Catholic man interested in joining us, can do so by contacting any Knight in the parish. More information about the Knights can be found at www.kofc.org; you can join online if you wish!

The Holy Family Knights of Columbus is proud to be an active organization in the parish. We look forward to working with other groups to promote the spiritual mission of the parish and assisting in the growth of all Holy Family parish members.

Respectfully submitted,

David Beitel
Grand Knight
Holy Family Council - #10797

Holy Family Parish Building and Grounds Report - 2022

- As stated in the previous report we were replacing the three remaining furnaces and associated air conditioning units; that work has now been completed.
- A Wi-Fi thermostat (with remote sensor) was installed in the office and upper kitchen area to allow better monitoring and control in the 'staff' area of the building.
- The boiler system is running well, say a prayer now and then that it remains that way.
- The August 31, 2021 hail storm in North West Regina caused severe damage to the vertical portions of the cedar shakes on the upper portion of the building and in the summer of 2023 they will be replaced through the Arch Diocese building insurance policy.
- A new domestic water heater that runs off the existing boiler system was donated by our furnace contractor, Allegiant Mechanical. We no longer have to run the expensive electric hot water system. Thank you Sean, owner of Allegiant and a fellow Parishioner. Please support Sean at 306-551-8195 with any of your home or business heating & cooling needs. Ask for a 'Holy Family' discount!
- The church deck & shed were re-stained.
- The shed door and locking mechanism was rebuilt for better security.
- The front steps were once again patched but a project is planned for a permanent fix in 2023.
- Church pew repairs/re-finishing have begun, and costs are only the materials of sand paper, stain and varathane. The labour is being provided by several Knights of Columbus volunteers. The pews should all be done before the end of summer of 2023.
- New carpeting/flooring is still required; perhaps this will be addressed in 2024, though that remains to be seen.
- In December our custodian of 7+ years retired, congrats Ban! Nonilo Mantuhac, an experienced custodian took over in January with part-time hours of 15-20 hours per week.

Respectfully submitted,

Mike Nijman
Building and Grounds Manager

Finance Committee Report – 2022

I would like to take this opportunity to thank Fr. Wilfred & Sr. Amie for their guidance and assistance during the year. I would also like to thank Mike Nijman for his ongoing leadership as lead person on our Building & Grounds Committee. Mike has put many hours into the operational issues of Holy Family Parish. His expertise and guidance saved our parish many thousands of dollars.

The committee has reviewed the results of the Balance Sheet and Income Statement and have approved the results.

We have unencumbered cash at yearend of approximately \$127,000; which is a decrease of \$41,400 from last year. Some of this decrease is because of accounting changes that were made to better reflect actual unencumbered funds. Ie: Refugee Fund which has been moved to a separate interest-bearing account. However, this year's operational losses were the major contributing factor.

As mentioned in last year's report, the Federal Government's Canada Emergency Wage Subsidy (CEWS) came to an end in 2021. We had a small final payment reflected on this year's statements; but that was all that we received in subsidies.

Our overall collections from parishioner's envelopes, direct payments, and loose collections and other miscellaneous sources is \$282,346, which is down \$16,163 from 2021. We did see a significant increase in loose collections after we initiated the passing of the collection basket during masses; instead of just having it available near the entrance to the foyer. We also saw increases in the Christmas Collections & Stole Fees. The major concern is the drop of over \$32,000 in our regular envelope and direct banking contributions.

YOUTH REPORT (cont'd)

Our expenses continue to climb overall with inflation. However, our salaries are down significantly because Fr. Wilfred has chosen to proceed with only himself as priest, after Fr. Christian was transferred in August. However, our taxes and condo fees, power, telephone, and gas consumption were up dramatically. This will continue in 2023, as inflation and the carbon taxes are projected to increase these costs approximately 8%.

We would like to thank all the committees of Parish Council for managing their expenses in such a robust way. This is especially true of Mike Nijman and the Building & Grounds group for maintaining our church facilities and condo, while limiting expenses.

Our overall expenses were down \$9600 compared to last year, even with the inflationary issues that have occurred for everyone. Expenses were \$371,058 for 2022.

This results in a net loss of (\$26,696) for the year 2022.

As mentioned in last year's report, we had several major capital expenses in 2022. The main expense was replacement of the 4 furnaces and air conditioning units that keep our parish warm in winter and cool in summer. The cost of the air conditioning units (Approximately \$30,000) and some other minor changes was mostly covered by insurance claim from the August 2021 hailstorm. The furnaces however cost our parish nearly \$30,000 to replace and make changes that were necessary to meet new building codes. These costs were covered from funds from our Building Fund. We still have an unsettled claim for damages to the shingles from this storm, and this will be finalized in spring of 2023.

Mike, with assistance from some other parishioners was able to make some temporary fixes to the front step to alleviate the safety issues in the short term. However, we will be making some decisions in the spring regarding how to address this issue in the longer term.

The carpet replacement and refurbishing of the pews has been put on hold because of the parish's financial position. We did make some attempts to refurbish the pews on our own, and Mike will be leading this initiative in 2023. We anticipate the costs to be manageable; but will need volunteer assistance from the parish in terms of labour for cleaning, clean up, polishing, etc.

We have seen many people coming back to masses in the church, but our attendance is still down considerably from the pre pandemic time. Fr. Wilfred and our Parish Council are looking at initiatives to increase the number of volunteers, and how to grow attendance by focussing on our young people. If we continue to find ways to involve the youth in our parish, we anticipate that the parents will follow.

I would like to thank all the volunteers who assisted in so many ways. Your contributions of time, talent, and finances is gratefully acknowledged. We all need to work together to ensure that the parish is here for the future generations that are growing in our community.

In closing, I would be remiss if I didn't remind you that Holy Family Parish offers many ways to contribute financially:

- Envelopes: Weekly Collection Basket or dropped off in the mail slot at the parish.
- Pre-Authorized Debit: Contact the office for details of this easy way to maintain your contributions all year round.
- E-Transfer: finance@holyfamilyparish.com
- Mail : Holy Family Parish, 1021 McCarthy Blvd. N. Regina, SK S4X 3P9
- Online Donations through Canada Helps: <https://www.canadahelps.org/WEen/dn/24871>

If you have not signed up to any of these, please stop by the parish office and consider registering. I truly believe that our parish can and will pull together to get through these challenging times and continue to grow together.

Respectfully submitted,

Dave Carvell
Holy Family Parish Finance Committee Chairperson

Human Resources Report – 2022

I submit the annual report regarding the Holy Family Parish Human Resources activities that took place for the year 2022.

- The custodian position became vacant in December 2022 with the resignation by the previous incumbent, Ban Pham. A review of the position's duties will be completed prior to the posting of the position.

Respectfully submitted,

Marilyn Younghusband, ofs
HR Administrator (volunteer)

Responsible Parish Ministry Protocol – 2022

The Archdiocese of Regina has prepared a Protocol for Responsible Parish Ministry. The protocol was designed so that there are common practices used in all parishes in the diocese. This process was designed to provide protection for all people of our parish and provide documentation that we have shown due diligence in protecting the vulnerable and the assets entrusted to us. The purpose of the Protocol is:

- To respond to and protect the vulnerable members of our parishes and to protect the financial assets entrusted to us by our parishes.
- To support parish volunteers in regards to their safety, integrity and reputation.
- To respond to the requirements of the insurance carriers of the Western Canadian (Arch) dioceses.

The Parish Protocol Committee has reorganized all volunteers in the Fall of 2022. Volunteers were contacted to ensure they will continue with their past volunteer activities, and some were required to update their police record checks. A special thanks to Andrea Resler for all her assistance in completing this reorganization of our volunteers.

In December 2022 the Archdiocese audited all of the Parish's Responsible Parish Ministry Protocol documents and no errors or omissions were found. A copy of the Audit report is on file at the Parish Office.

The Responsible Parish Ministry Protocol was instituted in 2014 and at that time Holy Family had over 440 volunteers active in all the ministries of the Parish. The Completion of the Archdiocese Audit in December 2022 indicated that our Parish had only 144 active volunteers and all protocol systems were in order. Our current active volunteers are serving in multiple ministries to ensure our Parish can continue to serve our Parishioners.

Thank you to all who continue to volunteer your time and talents in support of our Parish.

Please consider volunteering your time and talents as you will find it personally rewarding and be that Christian example to your family and your parish.

As a result of the Archdiocese of Regina updating their guidelines for the Parish Pastoral Council and Parish Finance Council it became necessary to separate the two councils and update our Holy Family Parish Pastoral Council and Finance Council Constitution and Bylaws. The archdiocese provided workshops on preparation of these documents in the Spring of 2022 with implementation at the 2023 Parish Annual Meeting. A committee of Fr. Wilfred, Adrian Mulatz, Andrea Resler, Katherine Williams and I prepared drafts, presented and had them approved by both Pastoral and Finance Councils and subsequently forwarded them to the Archdiocese for approval. The new approved Constitutions and Bylaws will be presented at the next Parish Annual General Meeting for final approval by Parishioners.

My special thanks to all those involved in this massive project, without your hard work and dedication this could not have been completed.

Respectfully submitted,

Ron Toogood
Holy Family Responsible Parish Ministry

Holy Family Parish
Statement of Financial Position
As of December 31, 2022

	31-Dec-22	31-Dec-21
ASSETS		
Chequing/Savings	150,238	168,120
Other Receivables	26,376	5,249
Total Current Assets	176,614	173,369
Land – Church	185,000	185,000
Buildings – Church	1,552,663	1,552,663
Buildings - 2006 Addition	880,949	880,949
Buildings – Rectory	153,979	153,979
Accumulated Depreciation - Buildings	-1,921,613	-1,877,996
Total - Buildings and Land	850,978	894,595
Furniture, Fixtures, and Equipment	336,820	313,945
Accumulated Depreciation - Furn, Fix, Equip	-291,929	-280,750
Total - Furniture, Fixtures, and Equipment	44,891	33,195
Total Fixed Assets	895,869	927,790
TOTAL ASSETS	1,072,484	1,101,159
LIABILITIES & EQUITY		
Accounts Payable	-	664
Stole Fees and Stipends Payable	-	17419
Trust Collections Payable	-	-
	39,652	20,021
Total Current Liabilities	39,652	37,440
Building Fund Contributions	1,229,172	1,183,423
Accumulated Amortization Deferred Contribution	-522,117	-471,613
IPSF - Loan	-	-
Total Long-Term Liabilities	707,055	711,810
Total Liabilities	746,706	749,250
Equity	325,777	351,909
TOTAL LIABILITIES & EQUITY	1,072,484	1,101,159

2021-2022 Budget/Actual - Holy Family Parish - Operating Funds					
	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget
REVENUE					
Total collections	300,000	\$ 295,989	\$ 315,000	\$ 280,000	\$ 275,000
Federal-Payroll Subsidy (CEWS)	42,000	67,513	8,000	3,396	-
Other fundraising revenue	9,000	11,862	10,000	8,000	10,000
Total Revenue	351,000	375,364	333,000	291,396	285,000
EXPENSES					
Committees					
Buildings and grounds	30,000	15,013	20,000	15,000	17,000
Liturgy, music, pastoral & altar supplies	5,000	4,931	5,000	4,300	5,000
Public relations	4,000	1,895	3,000	1,750	3,000
Spiritual education	4,000	2,353	3,000	(2,000)	3,000
Youth	1,000	457	2,500	-	2,000
Social justice	2,000	0	1,000	-	1,000
Total Committees	46,000	24,649	34,500	19,050	31,000
Administration					
Salaries and benefits/car allowances	190,000	186,511	200,000	167,000	177,000
Office, services, phone/contracts	30,000	15,184	16,000	17,000	20,000
Professional fees	2,000	41	0	1,000	1,000
Total Administration	222,000	201,736	216,000	185,000	198,000
Assessments					
Priests' pension	20,000	17,207	19,000	15,000	16,000
Diocesan assessment	40,000	33,022	35,000	34,000	34,000
Total Assessments	60,000	50,229	54,000	49,000	50,000
Hall/Kitchen Operations	4,000	2,701	4,000	2,000	2,000
Occupancy					
Condo fees & taxes.	6,000	6,828	8,000	7,200	7,500
Utilities - church & rectory	31,000	25,704	28,000	31,000	33,000
Insurance	16,000	23,225	30,000	24,606	25,000
Total Assessments	53,000	55,757	66,000	62,806	65,500
Total Expenses	385,000	\$ 335,072	\$ 374,500	317,856	346,500
Surplus (Deficit) - Operating funds	(34,000)	40,292	(41,500)	(26,460)	(61,500)

2021-2022 Budget - Holy Family Parish - Capital Funds					
	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget
REVENUE					
Building fund deferred contribution	\$ 45,000	\$ 47,454	\$ 50,000	\$ 50,000	\$ 50,000
Total Revenue	45,000	47,454	50,000	50,000	50,000
EXPENSES					
Interest on long term debt	0	0	0	0	0
Depreciation and amortization	50,000	53,724	55,000	52,000	55,000
Total Expenses	\$ 50,000	\$ 53,724	\$ 55,000	\$ 52,000	\$ 55,000
Surplus (Deficit) - Capital funds	-5,000	-6,270	-5,000	(2,000)	(5,000)
Building fund collections	50,000	34,670	50,000	46,000	50,000
Collections allocated from General		0			

Supporting Charities

	2020	2021	2022	Budget 2023
Bishop's Annual Appeal	\$ 44,784.00	\$ 46,339.00	\$ 25,724.00	\$ 30,000.00
Development & Peace	\$ 2,000.00	\$ 4,275.00	\$ 3,315.00	\$ 3,000.00
Education of Priests Trust Fund	\$ 770.00	\$ 165.00	\$ 1,065.00	\$ 1,000.00
Needs of the Canadian Church	\$ 1,180.00	\$ 860.00	\$ 1,980.00	\$ 1,000.00
Evangelization of Nations	\$ 980.00	\$ 940.00	\$ 978.00	\$ 1,000.00
Catholic Missions	\$ 800.00	\$ 1,057.00	\$ -	\$ -
Papal Charities	\$ 830.00	\$ 150.00	\$ 1,572.00	\$ 1,000.00
Needs of the Church in Holy Land	\$ 935.00	\$ 1,896.00	\$ 2,405.00	\$ 2,000.00
Refugee Fund	\$ 10,217.00	\$ 10,865.00	\$ 20,363.00	\$ 10,000.00
Easter Flowers	\$ -	\$ 1,849.00	\$ -	\$ -
Flower Offerings	\$ -	\$ 1,826.00	\$ 2,746.00	\$ 2,500.00
Needs of the Parish	\$ -	\$ 2,119.00	\$ 7,205.00	\$ 10,000.00
Catholic TRC	\$ -	\$ 11,005.00	\$ -	\$ -
Total	\$ 62,496.00	\$ 83,346.00	\$ 67,353.00	\$ 61,500.00